

**Paris Community Center Project &  
Paris Town Hall Site Development Project**  
Cost Analysis for the Paris Legacy Committee



Date : 4/10/19

**FUNDING SOURCE**

Intergovernmental Agreement - Town of Paris Contribution	Reference Budget
Intergovernmental Agreement - Paris Grade School - Contribution	\$5,250,000.00
Private Corporate Contributor #1 Gymnasium	\$575,000.00
Private Corporate Contributor #2 Community Center	\$500,000.00
Private Corporate Contributor #3 Town Park	\$400,000.00
	\$200,000.00

**TOTAL PROJECT FUNDING**

**\$6,925,000.00**

**PROJECT CONSTRUCTION COSTS**

<u>Community Center Additions &amp; Alterations @ Paris Grade School Site</u>	
14,000 SF Gymnasium Addition w/ Walking Track	\$2,100,000.00
1,625 SF 1 Story Addition - Locker & Toilet Rooms	\$500,000.00
6,340 SF 1 Story Addition - Fitness, Lockers & Multipurpose Rooms	\$1,400,000.00
1 EA Storm Water Retention Pond & Outfall ( County Requirement )	\$45,000.00
1 EA New Sanitary Mound System w/ Lift Station ( Deferred Maintenance )	\$225,000.00
75 EA New Parking Lot & Site Reconfiguration ( Current inadequate Parking )	\$170,000.00
1 EA Tornado Siren Relocation	\$25,000.00
<u>Paris Grade School Improvements</u>	
3,278 SF Light Renovations - Administration Reconfigure Eggross	\$400,000.00
420 SF 1 Story Addition - Lobby Entrance	\$175,000.00
<u>Paris Town Hall Park Improvements</u>	
2,400 SF (1) 60 x 40 Pavillions	\$200,000.00
800 SF Restroom Facilities	\$200,000.00
1 EA Park with Walkways & Forestry Improvements	\$300,000.00
2 EA (2) Natural Grass Soccer Fields	\$150,000.00
1 EA New Small Playground	\$65,000.00
50 EA Parking Lot Expansion	\$85,000.00
<u>Project Contingency</u>	\$300,000.00
<b>Subtotal (Construction)</b>	<b>\$6,340,000.00</b>

**Architecture & Engineering Fees, Furnishings, Fixtures & Equipment**

Architectural and Engineering Fees - A/E RFP -School Project	5%	\$270,000.00
Architectural and Engineering Fees - A/E RFP - Town Hall Park	5%	\$50,000.00
Civil Engineering		\$50,000.00
Geotechnical/Surveying/Wetland Delineation		\$1,500.00
Environmental Consultants		\$19,750.00
Kenosha County Fees		\$2,750.00
State or County Building Code Plan Review Fee		\$5,000.00
Utility Transformer Fees WE Energies		\$30,000.00
Utility Gas Meter Fees WE Energies		\$10,000.00
Bid Advertisement/Printing		\$3,500.00
Permit Fees		\$50,000.00
Construction Testing Allowance		\$35,000.00
Special Structural Inspections		\$2,500.00
Commissioning		\$10,000.00
Admin / Office / Breakroom Furniture Allowance		\$5,000.00
Fitness Equipment Allowance		\$25,000.00
Technology ( Computer Lab & 3D Printer ) Allowance		\$10,000.00
Legal Allowance		\$5,000.00

**Subtotal (Fees, Testing)**

**\$585,000.00**

**Total Project Budget**

**\$6,925,000.00**